

Table 2
Calendar Years 2011 - 2014: Transit Capital Items
(In Thousands of Dollars)

Primary Jurisdiction/ Project Sponsor	Project Description	Type of Cost	Jan. - Dec. 2011				Jan. - Dec. 2012				Jan. - Dec. 2013				Jan. - Dec. 2014				Year Open	Air Quality Status
			Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total		
Sheboygan Parking and Transit Utility	Transit Facility Fence and Security Upgrade, Including the Upgrading of Video and Audio Surveillance Equipment within Existing Buses and at the Central Transfer Center (Transit Preservation)	PE				0												2012	Exempt	
		ROW				0														
		ACQUI	80	0	20	100														
		TOTAL	80	0	20	100														
TIP ID No.: 372-08-204			5307/5309																	
Sheboygan Parking and Transit Utility	Replacement of Paratransit Vehicles (1 Vehicle in 2011 and 3 Vehicles in 2012) (Transit Preservation)	PE				0												2012	Exempt	
		ROW				0														
		ACQUI	96	0	24	120	264	0	66	330										
		TOTAL	96	0	24	120	264	0	66	330										
TIP ID No.: 372-11-202			5307/5309				5307/5309													

NOTES: The following funding codes are used to identify federal funding sources:

5307/5309: Section 5309 (formerly Section 3) Federal Transit Administration funding will be the federal funding source. In the event that Section 5309 funding is not available, Section 5307 (formerly Section 9) Federal Transit Administration funding will be the federal funding source.

2011 - 2014 Funding Summary:

Total Transit Preservation Project Funding: \$550,000
Total Transit Improvement Project Funding: \$0
Total Transit Expansion Project Funding: \$0

Source: City of Sheboygan Parking and Transit Utility Commission, 2010 and 2011; and Bay-Lake Regional Planning Commission, 2011.